

The Islamia University of Bahawalpur

Summarized Budget

	Particulars	B.Es 2023-24	Actuals 2023-24 (Verified by Sub-Committee)	B.Es 2024-25 Rationalized by Sub-Committee
	Opening Balance	19.532	19.532	-
Income				
i.	Income from University Own Sources	8,055.097	5,764.035	6,364.307
ii.	Govt. Grants	1,436.818	1,396.818	1,456.668
	A. Total Income	9,511.447	7,160.853	7,820.975
Expenditures				
i.	Salary Expenditure	5,367.903	5,113.502	5,527.622
ii.	Non-Salary / Operational Expenditure	3,287.396	1,770.265	1,860.687
	Sub-Total of Annual Expenditures (I & II)	8,655.299	6,883.767	7,388.309
iii.	Annual Allocation for Partial Payment to Pending / Deferred Liabilities	1,649.052	1,264.141	625.000
	B. Total Expenditures	10,304.351	8,147.908	8,013.309
	Surplus / (Deficit) [A-B]	(792.904)	(987.055)	(192.334)
	Deferred Liabilities Carried Forward to Next FY	(921.000)	(1,635.690)	(1,997.743)
	Net Surplus / (Deficit)	(1,713.904)	(2,622.745)	(2,190.077)