

**The Islamia University of Bahawalpur**  
**BRIEF OF BUDGET ESTIMATES 2014-15**

RECURRING		Rupees in million
	INCOME	ESTIMATES
I	Grant from H.E.C	1172.735
II	Grant from Tenure Track	18.008
III	Own Source	
	Income from Examination	410.500
	Income from Admission Charges	358.170
	Income from University Hostels	92.537
	Income from Other different Sources of University	636.456
	<b>Total Own Sources:</b>	<b>1497.664</b>
	<b>Total Income (I, II &amp; III):</b>	<b>2688.407</b>
	<b>EXPENDITURE</b>	
	Pay & Regular Allowances	1720.220
	Other Benefits & Facilities (Honorarium, Daily Wages, Group Insurance & Leave Salary etc.)	30.470
	Pension Fund	68.979
	Conduct & Remuneration of Examination	144.200
	Utility Charges	111.865
	Lumpsum Provision for Research	11.450
	Scholarships (Faculty / Students)	44.010
	Other Current Expenditure	672.803
	<b>Total Expenditure:</b>	<b>2803.997</b>
	<b>Projected Surplus / Deficit 2014-15</b>	<b>-115.591</b>

DEVELOPMENT		
	INCOME	ESTIMATES
I	Capital Income from H.E.C	135.220
II	From Own Sources	
	Development Fund and Infrstructure Charges etc.	26.500
	Income from HBL in shape of Profit from daily product basis scheme	59.200
	Income from Endowment Fund	224.500
	Expected Income from Govt. of Punjab	5.000
	<b>Total Own Sources:</b>	<b>315.200</b>
	<b>Total Income (I &amp; II):</b>	<b>450.420</b>
	<b>EXPENDITURE</b>	
	HEC funded Projects	135.220
	Govt. of Punjab Funded Project	5.000
	Development Scheme from Own Sources	346.200
	<b>Total Expenditure:</b>	<b>486.420</b>
	<b>Projected Surplus / Deficit 2014-15</b>	<b>-36.000</b>